## Fiscal Estimate - 2005 Session

X	Original		Updated		Corrected		] Suppl	emental
LRB	Number	05-2542/1		Intro	duction N	Number	AB-35	6
		s and health ca	re powers of a	attorney on lic	cense docu	ments and i	information	provided
	No State Fisc Indeterminate Increase I Appropria Decrease Appropria	e Existing tions Existing	Rever Decre Rever	ease Existing		Increase Co to absorb w Ye Decrease C	vithin agenc es	
	Indeterminate  I. Increas Permiss  2. Decreas	e Costs sive∭Mandato	3. Increa	ase Revenue ssive	ndatory e	Types of Loc Government Towns Counties School Districts	t Units Affeo Villago s Other	e
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS s.20.435 (1)(kx)								
Agend	y/Prepared	Ву		Authorized S	Signature			Date
DHFS/ Ellen Hadidian (608) 266-8155			Andy Forsaith (608) 266-7684 6			6/8/2005		

## Fiscal Estimate Narratives DHFS 6/8/2005

LRB Number	05-2542/1	Introduction Number	AB-356	Estimate Type	Original	
Subject						
Requiring living wills and health care powers of attorney on license documents and information provided with renewals						

## **Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department to provide copies of living will and health care power of attorney forms to the Department of Transportation (DOT). DOT is required to provide these forms to applicants for operator's licenses under certain conditions. The Department is allowed under current law to charge DOT a reasonable fee for these forms.

Currently the Department provides these forms to other organizations, including hospitals, nursing homes, county clerks, and local bar associations. The cost of the living will form is \$7 per hundred and the cost of the power of attorney form is \$10 per hundred. DOT estimates that 996,009 copies of each form will be needed annually, at a cost of \$169,300 PR. DOT will purchase these forms from the Department. As a result, revenue needed for the additional forms will be provided to DHFS by DOT.

In summary, this bill will increase costs to DHFS by \$169,300 PRS annually and increase revenues to the Department by an equal amount.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental				
LRB Number <b>05-2542/1</b>	Introduction Numb	er <b>AB-356</b>				
Subject  Requiring living wills and health care powers provided with renewals						
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	State and/or Local Governme	nt (do not include in				
II. Annualized Costs:	Annualized Fisca	Annualized Fiscal Impact on funds from				
	Increased Costs	Decreased Costs				
A. State Costs by Category						
State Operations - Salaries and Fringes	\$					
(FTE Position Changes)						
State Operations - Other Costs	169,300					
Local Assistance		<del></del>				
Aids to Individuals or Organizations						
TOTAL State Costs by Category	\$169,300	\$				
B. State Costs by Source of Funds						
GPR						
FED		5 M. J.				
PRO/PRS	169,300					
SEG/SEG-S		1981 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884				
III. State Revenues - Complete this only wherevenues (e.g., tax increase, decrease in li	nen proposal will increase or d cense fee, ets.)					
GPR Taxes		Decreased Rev				
GPR Earned	\$	\$				
FED						
PRO/PRS	160 200					
SEG/SEG-S	169,300					
TOTAL State Revenues	\$460,200					
	\$169,300 STANDAGT	\$				
NET ANNOA	LIZED FISCAL IMPACT	1				
NET CHANGE IN COSTS	State	Local				
NET CHANGE IN COSTS  NET CHANGE IN REVENUE	\$169,300	\$				
NET CHANGE IN REVENUE	\$169,300	\$				
Agency/Prepared By	Authorized Signature	Date				
DHFS/ Ellen Hadidian (608) 266-8155	Andy Forsaith (608) 266-7684	6/8/2005				